

2019 - 20 Summary Budget			
		Aggregate Expenditures	Per Pupil Expenditures
<b>Instruction</b>			
11	Instruction	\$14,158,623	\$5,394
12	Instructional Resources, Media Services	\$321,270	\$122
13	Curriculum Development & Staff Development	\$175,944	\$67
95	Payment to Juvenile Justice AEP	\$0	\$0
<b>Total:</b>		<b>\$14,655,837</b>	<b>\$5,583</b>
<b>Instructional Support</b>			
21	Instructional Leadership	\$577,571	\$220
23	School Leadership	\$1,412,857	\$538
31	Guidance & Counseling, Evaluation	\$926,864	\$353
32	Social Work Services	\$0	\$0
33	Health Services	\$218,603	\$83
36	Co-curricular/ Extra-curricular Activities	\$1,169,253	\$445
<b>Total</b>		<b>\$4,305,148</b>	<b>\$1,640</b>
			\$0
<b>Central Administration</b>			
41	General Administration	\$830,697	\$316
41	Publish Required Notices	\$1,929	\$1
41	Lobbying	\$3,769	\$1
<b>Total:</b>		<b>\$836,395</b>	<b>\$319</b>
<b>District Operations</b>			
51	Plant Maintenance & Operations	\$2,501,024	\$953
52	Security and Monitoring	\$395,741	\$151
53	Data Processing	\$439,530	\$167
34	Student Transportation	\$1,807,729	\$689
35	Food Services	\$1,576,652	\$601
<b>Total:</b>		<b>\$6,720,676</b>	<b>\$2,560</b>
<b>Debt Service</b>			
71	Debt Service	\$2,090,375	\$796
<b>Other</b>			
61	Community Service	\$72,125	\$27
81	Facilities Acquisition and Construction	\$12,000,000	\$4,571
91	Contracted Instructional Services Between Public schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$100,000	\$38
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$194,000	\$74
<b>Total:</b>		<b>\$12,366,125</b>	<b>\$4,711</b>